



# 168<sup>th</sup> Annual Meeting January 19, 2020

## Emmanuel Church

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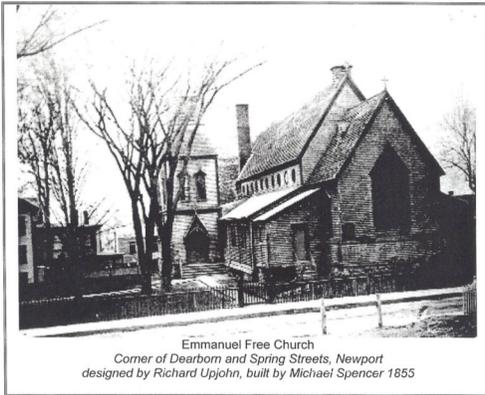
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## SERVING OUR NEIGHBORS

In late 1841 mission worship services, called “cottage meetings,” were organized for the millworkers of the fifth ward and held in private homes. As our numbers grew, in 1849 we bought an unused Baptist Meeting House at the northeast corner of South Baptist and Thames Street, and a nearby store was used for the Sunday School. Because Emmanuel welcomed all—with or without money—the parish developed around the needs of the poorer members, through the support of wealthier members. A state charter was granted on June 2, 1852 by the General Assembly and we officially became (and still are) known as “The Rector, Wardens, and Vestry of Emmanuel Church.” On March 13, 1852, we became a mission congregation under the name of Immanuel Free Church. Land on the corner of Spring and Dearborn Streets was purchased by Edward King in 1852 and donated for a church to be built. Fundraising began and the church was built and furnished for \$15,000.<sup>19</sup> It was a wooden Tudor structure designed by Richard Upjohn, famed churchman and architect. Michael Spencer, a Newport native, was the builder.



A group of parishioners gathered in 1860 to establish and support a weekday school in connection with the parish. After a few years, as neighborhood children went to local schools, the church school disbanded. It was re-established in 2006 as a preschool. Licensed by the Rhode Island Department for Children and Families, we are very proud that Emmanuel Day School is rated as a Bright Star 4.7 preschool (5 star, the highest level awarded.)

While in New York, John Nicholas Brown contracted typhoid fever and died unexpectedly on May 1, 1900. He was survived by his young wife, **Natalie Bayard Brown** and ten-week old son, **John Nicholas Brown, Jr.** As a memorial to her husband, **Natalie Bayard Brown** gave a new church to take the place of the Upjohn building which was in disrepair.

In 1922, Newport Hospital named Emmanuel “**the church of the people**” saying, “*only strangers can realize how few open doors there are in a small conservative New England city. If we are at times disconcerted, we try and remember how few desirable avenues are open. In this connection, we must thank Emmanuel Church for its wonderful hospitality.*”

Emmanuel has long been a meeting place for numerous community organizations, some of which began at Emmanuel, outgrew our facilities, and continue to this day, including “Soup’s On.” With a goal of simply feeding people, this endeavor blossomed into a cooperative ministry of the Martin Luther King, Jr. Community Center and twenty-two houses of worship from fourteen different denominations, working together to provide at least one meal every day of the month. A community meal, free and open to everyone, is still offered at Emmanuel at 5pm on the first Tuesday of every month. Also starting at Emmanuel was a support group for parents with developmentally challenged children, now the James L. Maher Center; as well as Hospice, and the Church Community Housing Corporation, a program which helps low income families buy an affordable home. We welcome the Island Dance Company, Seele Chamber Musicale Ensemble, and the St. Petersburg Men’s Choir from St. Petersburg, Russia to share our property. We have invited speakers from other traditions to come and discuss their religions; most recently we had speakers about Islam, Judaism, and Baha’i faiths speak to us.

In 2019, we welcomed the Rev. Della Wager Wells as our Priest-in-Charge to lead Emmanuel in our next chapter.

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## VESTRY



**The Rev. Della Wager Wells**



**Lillian Hargrove  
Senior Warden**



**Deb Venancio  
Junior Warden**



**Anne Sherman  
Parish Administrator  
Vestry Clerk  
Bookkeeper**



**Ron Fleming  
Treasurer**



**Margaret Keiran  
Vestry-at-Large**



**Catherine Curtis  
Vestry-at-Large**



**Courtney Crimi  
Vestry-at-Large**



**Kevin Venancio  
Vestry-at-Large**



**Vicki Hicks  
Vestry-at-Large**



**Phil Schmitt  
Vestry-at-Large**

## STAFF OF EMMANUEL CHURCH AND DAY SCHOOL



**The Rev. Della Wager Wells**



**Carissa Perkowski  
EDS Director**



**Jean Lewis  
Wedding Coordinator**



**Anne Sherman  
Parish Administrator  
Vestry Clerk  
Bookkeeper**



**Raymond Buttero  
Organist & Choir Director**



**Xander Wilkinson  
Musician**



**Kate Franz  
EDS Teacher**



**Terri Traeger  
EDS Teacher**



**Sarah Evans  
EDS Teacher**

## AGENDA

**The One Hundred and Sixty-Eighth Annual Meeting  
of  
Emmanuel Church  
January 19, 2020  
11:30 AM in the Library**

Agenda

Opening Prayer

Moment of Silence for Necrology

John Carroll Cheever  
Abigail Marie Price  
Elizabeth Kenyon  
Janet Munson-Lyons  
Leslie Jeanne Barry Gray  
Nancy Gualteri Barker  
John T. (“Jack”) Allan  
Janet Smith Marvelle

Minutes of the 167th Annual Meeting

Priest-in-Charge’s Report

Senior Warden’s Report

Property Report

Music Report

Emmanuel Day School Report

Stewardship Report

Committee Reports

Treasurer’s Report

Open Discussion

Nominating Committee Report

Parishioner Recognition

The Saints Among Us & the Deaconess Bertha Butts Award for Service

Closing Prayer

## MINUTES

### The Minutes of the 167<sup>th</sup> Annual Meeting

**Emmanuel Church, February 3, 2019**

The meeting was called to order at 11:49 with a welcome by the 18<sup>th</sup> Rector, Anita Schell, with a special prayer in honor of the fourth Sunday after Epiphany.

Vestry present: Senior Warden Ellen Vadney, Junior Warden Anne Sherman, Courtney Crimi, Cindy Larned, Deb Venancio, Kevin Venancio, Sarah Atkins

Absent: Ron Fleming, Janet Park, Vicki Hicks, and Micah Sybor, who had moved out of the area

Staff was introduced: Waylon Whitley, Xander Wilkinson, Jordan Sleeper, Carissa Perkowski and Kate Frantz

**Motion to accept the agenda made by Janet Nobis, seconded by Susan Barnes, all approved.**

Moment of silence for those who have passed this year:

Jean Allan, Carol Best, John Cheerer, Agnes Curtis, Karen Dudley, Hazel Gaines, Winfred Johnson, Audrey Rearick

**Motion to accept the minutes of the 2017 166<sup>th</sup> Annual Meeting minutes was made by Joan Soares, seconded by Susan Barnes, approved by all.**

#### Rector's Report

Anita reviewed the Rector's Report, page 10-12 of the Annual Report, with special thanks to those who assisted with the communications projects this year: Ellen Vadney, Vicki Hicks, and Liz McCarthy. She also thanked everyone for making Emmanuel is the community hub for the Fifth Ward, and that there are many committed parishioners.

Questions for parishioners:

Discussion followed regarding coordination of services between the three Episcopal churches and Seamen's Church Institute in Newport. Anita noted there is less coordination lately, but that she believes in it and that Emmanuel has benefitted a great deal from partnerships. She also noted that people don't come to Emmanuel because it is Episcopalian; they come because it is a good community.

There were also questions about the use of social media, and in particular, Instagram. Ellen reported that Emmanuel could get an account and give people rights to post. Betsi Dwyer expressed interest in helping with expanding Emmanuel's presence on Instagram. A Pinterest page is run by Jordan. There is need for people to run these outreach tools. Anita noted the school page is very active, and that if projects like this are started, they must be actively managed.

Steve recommended doing short 2-5-minute videos of active parishioners' stories and anyone who wanted to share their experience. Saints Among Us and recipients of the Bertha Butts Awards would be a good place to start.

Music Program – details provided in Annual Report, p. 15

Waylon Whitley thanked the choir for their service, and noted especially two new choir members, Catherine Curtis and Margaret Keiran. The organ survived the gas crisis in January, but needs work. He recommended a capital campaign for repairs on the console.

Anita announced that Waylon will be leaving for medical school in San Diego, and that his last day at Emmanuel would be June 2. She said it was a sheer delight to work with him and that he would be missed. She is looking for someone to oversee music at Emmanuel. She also mentioned creating a suggestion box for hymns.

Emmanuel Day School Report – details in Annual Report, p. 16

Carissa thanked the great team of teachers, and offered special recognition for Kate Frantz. She reported the school has now been awarded four stars by Bright Stars, and has a waiting list for next year. She also thanked Anita and Steve for their support.

Weddings

Jordan reported there was an uptick in weddings this year, and that there were six weddings scheduled for 2019 with requests for five more. She has had to turn people away. Jordan reported that Saturdays in the summer are \$2750-4200 for non-parishioners. Anita does most of the weddings.

Christian Formation for Young People – details in Annual Report, p. 17

Jordan reported it is at a low this year, but that some families are starting to come back. She said people could be trained in the Godly Play curriculum, which is also used in the school, and that all are welcomed to sit in on the class. Any adult would benefit from seeing how it works.

Property Report – details provided in Annual Report, p. 19

Anita has taken much of the leadership role since Curt Genga left. She reported on the use of the van Beuren Charitable Foundation grant, the impact of the gas crisis, and gave a special thanks to Pam Fleming for all she does to keep the gardens looking beautiful.

She reported a \$10,000 claim was made to the insurance company for repairs resulting from the gas crisis, but that it would be covered by National Grid. She reported it was the 11<sup>th</sup> claim made since she became Rector 8.5 years ago.

Stewardship Report – details in Annual Report, p. 20

No updates from report and no questions.

Committee Reports and Ministry Reviews – details on numerous committees in Annual Report, p. 17-18.

Treasurer's Report – details in Annual Report, p 21-28

Ellen reviewed an update, which was handed out at the meeting, covering budgets at the church, EDS, and the various enterprises, as well as the reduction of the apportionment to the Diocese. The budget was approved. Discussion followed, regarding the deficit. Anita reported the Vestry and Property Committee work hard to keep costs down. \$165K of work was done on the building last year.

Nominating Committee's Report – details in Annual Report p. 29-33.

Anita reviewed the slate and thanked the Nominating Committee: Lil Hargrove, Steve MacAusland, Janet Park and Deb Venancio. She noted an error on page 29 – the Audit Committee includes Shirley Roderigues, not Sandy Chapman, who has served the full three-year term on the committee.

**Motion to accept the slate for all positions as presented made by Steve MacAusland, seconded by Rick Sellers, all approved.**

Special thanks was given to Cindy Larned for work as Assistant Treasurer, Janet Park, Micah Sybor and Sarah Atkins for their service on the Vestry, and to Ellen for all she does in the community.

### Open Discussion

- Anita discussed ideas regarding compelling reasons to come to church—it saves peoples’ lives—literally—and equips all for service in the world, with themes like reconciliation and the Way of Love by the Presiding Bishop, the Most Rev. Michael Curry. She welcomes ideas to reach out to new parishioners, including using the postcards, designed by Liz, to write friends and family.
- Kim Robey and Anita are leading the Lent course. She encouraged all to try new things.
- The Speaking of Religion series was very popular, and touched on themes of learning about new things and reconciliation.
- Anita reiterated that Emmanuel had been featured in Risen newsletter and that people can use conservation techniques highlighted in the article at home.
- Discussion followed, regarding new service alternatives, perhaps on Saturdays, rather than Wednesdays. Virginia Butterworth suggested offering lemonade on the lawn to welcome people into the community. Anita said she was glad to try, with Virginia’s help. A Taizé prayer service on Saturdays was also discussed. Kim Robey expressed interest in a study of Celtic philosophy and the Book of Common Prayer. Anita requests a core group to help explore new options.

Parishioner Recognition – see past awards in the Annual Report, p. 9

Deaconess Bertha Butts Award for Service to Emmanuel—to someone who has been a lifelong member, for a life of service, *Bobby Gaines*

“Saints Among Us” of 2019 –

- *Jackie Breen* for her life of service at Emmanuel and for overseeing Soups On so beautifully for the last 7 years. Her favorite moment at Emmanuel? Being married at the Christmas pageant.
- *Ellen Vadney* for her service in so many ministries, including Vestry, choir, Eucharistic Minister, and as Verger.

**Motion to adjourn the meeting was made by Ellen, seconded by Kim Robey, all approved.**

Meeting adjourned with closing prayer, 1:47 pm

*Respectfully submitted,*  
*Sarah Atkins*  
*Vestry Clerk*

## PRIEST-IN-CHARGE'S REPORT

### *2020 –The Year of Growing in Faith in Community*

I am honored to have the privilege of speaking to you today as your priest in charge. It has been a whirlwind little over four months — about 18 weeks — since my first day at Emmanuel Church. I've gone from not knowing where the light switches are in the working sacristy to the sustaining delight of meeting more and more of you individually, and getting to know you better. This is where the really good stuff is — our connections with each other in Christian community, knowing each other and being known, and leaning into our common efforts here at Emmanuel.

As my time with you at Emmanuel has been short — only roughly a quarter of 2019 — I am relying on the good reports of the officers of the vestry, the committee heads, and our ministry teams for the music program, Emmanuel Day School, and Soup's On to color in the details of the year before my arrival September 1.

I am thankful for the gift of this Emmanuel community. I have learned that Emmanuel is a wonderful, warm, loving, diverse community, even if we don't all come to church at the same time, or to the same service. We are a community even if we don't all do the same things when we get here — think of the work of the Altar Guild, the Choir, the office volunteers, and the Lay Readers and intercessors. And those who organize or participate in special ministries and study groups.

We also have full communities at Emmanuel who don't — at least yet — worship with us on Sundays, but are vital parts of our ministry. Emmanuel Day School is a prime example of a significant part of our congregation at Emmanuel.

If we imagine our Sunday services at 8:00 and 10:00, with people in the church for four hours — roughly 7:30 to roughly 11:30 am on Sundays—that's usually about 55 people or so on Sunday.

Just looking at a quick comparison of people per week in and out of the church, doing Christian community, about 400 people come to Emmanuel each week for EDS, dropping children off, attending meetings and conferences with teachers and other parents, and picking children up at the end of the school day. That's a population of about 80 for one hour a day, five days a week, with a population of about 21 remaining for six hours a day, five days a week.

While it's true that most EDS families do not come to services on Sunday, they contribute vitality to our lives and to our buildings, helping us to pay for things like utility bills, insurance costs, and snow removal that we would have to pay for on our own if they were not part of our community. And they have chosen to be at Emmanuel not only because of the high quality of the education we offer, but because of the Christian values, education, and Godly Play experience the children have at EDS.

There are other communities and church events like this too, where many people are involved who may not come to services on a weekly or even occasional basis. Think of the way people interact with the church all through the week — including Bible Study, book club, women's group meetings, Angel Choir, committee meetings, Al Anon, AA, Soup's On, the Harvest Tea, the Pet Blessing, community concerts, and weddings, just to name a few.

I hope that we can be much more intentional about inviting this kind of interaction with the church, and open to a church community that embraces many ways of joining in.

This fall we also initiated Foyer Groups, groups of 10 or so parishioners who meet once a month in each other's homes, or other good gathering spots like the church, for a meal. These small groups help us to get to know each other better in a small group setting and build community in the church.

Here are some highlights of our year:

**WORSHIP & WELCOME** (See Statistics page for numbers of services and attendance) Just in the four months I've been here, we enjoyed three performances of the Newport Music Festival Christmas Concert—bringing over 500 people into the church when it was decorated for Christmas, the Emmanuel Day School, Emmanuel Angel Choir, and Choir School of Newport County Christmas Pageant, and the Messiah Sing with the Greater New Bedford Choral Society. Each of these events brought many people into the church to enjoy beautiful music in our beautiful and acoustically distinctive setting.

**COMMUNITY HUB:** The Community Hub includes programs and initiatives with the charge, from our 2016 Strategic Plan, to design programs that make Emmanuel a hub for both traditional religious practices as well as spiritual seekers in Newport County. Sound bath artist Rosie Warburton returned in the fall, and, with Mother Anita's many great practices in place, we continue our reputation of being a leader in the diocese in creation care. Every decision made on campus includes how we can best use our resources more wisely and sustainably on this planet, our island home. In 2019 the Community Hub recommend and the Vestry approved the following allocations from the Baum Fund: \$2500 to Housing Hot Line; \$2500 to Martin Luther King, Jr Community Center, \$2500 to Seaman's Church Institute, and \$2500 to Turning Around Ministry. Soup's On, led by chef Jackie Breen, continues to attract many volunteers and guests with 75 meals served, on average, each first Tuesday.

**COMMUNICATIONS:** Especially since the Vestry's official approval of the new Emmanuel cross logo from the website as Emmanuel's logo for both digital and paper communications, we are looking sharp. Many thanks to Liz McCarthy and Ellen Vadney for all the great work with both street and digital signage and for streamlining and updating our Constant Contact. Thank you to Ellen Vadney for her ongoing videotaping of events, including all sermons. The video that Ellen caught of the EDS Christmas Pageant is just wonderful!

**GRATITUDE:** I rejoice in the exemplary leadership of the Vestry, beginning with the Officers: Wardens, Lil Hargrove and Debbie Venancio; Treasurer, Ron Fleming; and Secretary, Clerk: Annie Sherman (also our bookkeeper). The parish is so strong because of the leadership of these Christians, supported by the at large Vestry members: Courtney Crimi, Vickie Hicks, Margaret Keiran, Catherine Curtis, Phil Schmitt, and Kevin Venancio.

The pastoral support we provide to parishioners and friends is greatly enhanced by the leadership of Deb DeAscentis and Lil Hargrove. Online prayer ministry is now overseen by Audrey Bennett. I am grateful to our regular core of office volunteers who provide much needed assistance and welcome in our office: Lil Hargrove, Fay Gosling, Vickie Hicks, and Deb Venancio, and to the Friday morning bulletin-folding team of Josie Sleeper, Joan Soares (with Oliver part time), and Jeanette Rideout, as well as to our counters. Shirley Rodrigues, Judy Rhee, and Chris Cassels did a great job with the audit, and Shirley separately audited the Rector's Discretionary Fund. And special thanks to Liz McCarthy, Maggie Martin, and Ellen Vadney, who have sprung into action to provide hands-on assistance in the office with bulletins, bookkeeping, and Constant Contact after Annie's injury in December.

We couldn't manage on Sundays without the lectors and intercessors, and for any of our services, including weddings and funerals, without the Altar Guild, including Sandy Chapman, Bobby Gaines, Jeannette Rideout, and Margery Cousens.

Many thanks to Ron Fleming, Ed Gosling, and Dave Monroe for the beautiful job renovating the South Baptist Street apartment for rental, and for all of the leak diagnostics and repair in the process. And thanks always to Ron and Pam Fleming for all of the work in keeping the grounds of the church looking beautiful, and especially to Pam for her work with the beautiful poinsettias for the Christmas Eve services, and for keeping the outdoor plantings looking great, even in winter.

I count in my blessings the exceptional staff of Emmanuel: Annie Sherman, Administrator; Lori Rodrigues, Sexton; Raymond Buttero, Organist/Choirmaster; Xander Wilkinson, Resident Oboist, Jean Lewis, Wedding Coordinator; Carissa Perkowski, EDS Director and her staff of Sarah Evans, Kate Frantz and Terri Traeger. I am humbled to work with such dedicated, committed and talented people.

I continue to be deeply honored to be called to walk with you in this journey in faith as a vital community in Newport. Like you, I will continue to give this calling my deepest commitment for the work of serving Christ in the world, beginning right here on Aquidneck Island. Please join us to help make this the best 2020 possible in the rich and deep history of Emmanuel Church, Newport.



## SENIOR WARDEN'S REPORT

During the past year, I have served Emmanuel as the Senior Warden. This, however, was a rather unusual year.

We elected a very competent and involved vestry and things started off smoothly.

In May, Anita Schell, our rector of 9 years announced that she had accepted a position as Priest-in-Charge at Saint Ann's Episcopal Church in Old Lyme, CT. Her last day with us would be June 30<sup>th</sup>.

The Vestry met with the Rev. Linda Grenz, the Canon to the Ordinary, to plan our next steps.

Things got a little busy as we conducted regular business, planned for interim coverage, conducted interviews, planned for Anita and Steve's sendoff, etc.

After Anita's final services with us, I spent some time in the hospital and was out of commission for a while.

The Vestry, led by the Junior Warden, Debra Venancio, took over without missing a beat.

Our Priest-in-Charge, Della Wager Wells, began her time with us on September 1<sup>st</sup>.

Everything is running smoothly now, albeit a little behind regular schedules as Della didn't start till the Fall. I'm referring particularly to our Stewardship Campaign.

Della hasn't slowed down since she arrived even getting the Foyer groups started.

The future looks very promising.

Love & Prayers,

LH



## MUSIC AT EMMANUEL

As many of you know I just joined the Emmanuel staff in September of 2019. Since that time the choir has seen some changes in membership, particularly with the loss of two very strong choir members, Mother Anita and her husband, Steve MacAusland. We have not yet been able to offer a weekly anthem as part of worship at Emmanuel as a result of work schedule issues, but the choir's faithfulness, enthusiasm, and commitment in the weekly rehearsals has been a joy.

We provided leadership for the hymns and other service music every Sunday and for the two Christmas Eve services. Della and I have begun exploring the possibility of hiring section leaders to augment the existing choir--and bring more consistency to our ability to provide a weekly anthem as part of the worship service.

I also played a solo piano recital in October, and would like to do another in the Spring. Large audiences also attended the Greater New Bedford Choral Society Messiah sing and the Newport Music Festival Christmas concerts. I was a performer in both events so Emmanuel Church was a prominent musical presence.

Respectfully submitted,  
Raymond Buttero  
Organist/Choirmaster

# EMMANUEL DAY SCHOOL REPORT

## Emmanuel Day School

*Collaboration, Imagination, Discovery, Purpose.*

It is incredibly rewarding to work in an environment that inspires, excites and nurtures the minds of young children. I am so grateful to be surrounded with such a knowledgeable and supportive team of professionals. Our spectacular teaching team continues to excel at creating a warm, inviting and stimulating program. I am happy to report the school continues to function successfully as a multiage classroom where students work together to explore independent learning centers.

### Enrollment:

Currently we have a total of 26 students that attend 2, 3, 4 and 5 days a week. Enrollment is open for September; we hope to have a waitlist again for the 2020/2021 year.

### 2019 Highlights

- Received a 4 Star Bright Stars rating for the RI State quality rating system
- Maintained a collaborative and successful teaching team, with Miss Sarah returning for her second year
- Maintained a productive Parent Committee lead by Marlena Horan
- A year of inspiring units of study- dinosaurs, art, life cycles, hatching chicks, human body, pumpkins, giving thanks, the nativity and Santa's reindeer barn
- A year of successful events including, Field Trips, Audubon Society Presentations, Partnership with Newport Public Library, Newport Preservation Society Gardening lessons, Art Show, Grandparents Valentine Ice Cream Social, Lunch with Loved-Ones, Graduation, School Picnics, Family Feasts and the Christmas Show.

### Goals for 2020:

- Full enrollment
- Maintain a successful and productive classroom of teachers and children
- Strengthen community and church partnerships.

To learn more about Emmanuel Day School check out our social media:

Blog: [emmanueldayschool.blogspot.com](http://emmanueldayschool.blogspot.com)

Website: [emmanuelnewport.org/school](http://emmanuelnewport.org/school)

Facebook: Emmanuel Day School

I am confident that Emmanuel Day School will continue to be a successful ministry of Emmanuel Church in 2020.

I sincerely appreciate your continued support!

Respectfully submitted,  
Carissa M. Perkowski, Director

## MINISTRIES OF EMMANUEL

**Acolytes** serve God and the Church, and the clergy in worship. They assist with all worship services, carrying the cross, carrying torches, and serving at the Eucharist. Individuals serve at least twice a month on a rotating schedule which is posted on a monthly basis. Trainings are held as needed. New acolytes age 9 and up are welcome. See Mother Anita and Bobby Gaines for more information.

**Altar Guild** members are responsible for care of the vessels, candles, hangings, vestments, decorations and linens for the Holy Eucharist, weddings, funerals and other special occasions. They assist the clergy and acolytes in preparing for all liturgical occasions in the church and All Saints Chapel. This year we welcomed Susan Barnes as our newest member to serve with Bobby Gaines, Jennette Rideout, Margery Cousens, and Sandy Chapman.

**Chanting Group** meets from 9:30 am to 10:45 am every Saturday in the beautiful All Saints Chapel at Emmanuel Church. We are a community group open to all voices, all people, all religions and all forms of spirituality. Each Saturday we lift up our voices in sacred sound and to promote world peace. We are all searching for peace within ourselves. Chanting brings peace to the body, mind and spirit. Through the power of sound our group is deeply connected on a nonverbal level. There is so much to learn about the healing power of sound. I would like to share this quote with you by Spiritual Chanter, Ana Hernandez, "Chanting provides residual effects, so that even after you've finished, you will still benefit from its presence in your body, like exercise. Chanting is holistic. It will transform you; you will embody the change and people will notice the new more grounded you." More important, you will notice the new more grounded you." Each week we accept donations for the Emmanuel Church meal program. Over the years we have raised thousands of dollars. I am happy to say during 2019 we raised \$ . We invite you to join us to experience the benefits of sound healing.

**Christian Formation** offers several programs. For adults, this includes Wednesday evening programs during Advent, Lent and other seasons of the church year. The Emmanuel Speaker Series and Sunday morning Bible Study and Godly Play for children ages 3 and above on Sunday mornings are all part of this ministry.

**Community Hub** is our Outreach Committee. The focus of the committee is three-fold: serve locally (in Rhode Island), serve within the United States, and serve globally. Our main mission is to help people obtain the necessary items for living a fulfilled life while professing the love, knowledge, inclusion and sustainability that we have found in Jesus Christ. We strive to be an example of Christ's life to the world.

The **Episcopal Charities** Fund assists ministries of the Diocese and charities in the community to "bring hope, comfort and healing to Rhode Islanders in need." Several of those ministries are right here on Aquidneck Island. Thank you to those parishioners who generously contributed.

**Eucharistic Ministers** are lay people who administer the chalice of wine during communion. They are licensed by the diocese and serve beside the rector during the Eucharist.

**Flowers** are under the leadership of Pam Fleming, and our sanctuary always looks beautiful.

**Lectors & Intercessors** read the designated scripture from the lectern in both the church and All Saints Chapel. Intercessors lead the Prayers of the People during worship. A ministry schedule is distributed each month to all leaders in worship.

**Special Events:** An individual who's drawn to special events enjoys contributing to the church community by identifying events in addition to traditional/historical church events that will be enjoyed by the larger church community and potential new members of the church community and other guests. They plan for the celebrating the special events or may simply enjoy cooking, setting up, decorating, serving, or cleaning up after events.

**Thursday (formerly Tuesday) Group** gathers each Thursday morning in the chapel to celebrate The Holy Eucharist, Rite One, then moves on to the Guild Room for tea and conversation Among the group's

contributions to the church were the design and stitching of kneelers used in All Saints Chapel and at the altars; a new, white pall. The framed picture of Noah's Ark which hangs in All Saints Chapel, was hand-stitched by Tiiu Booth.

**Ushers & Greeters:** Greeters provide a warm welcome to everyone who comes through our doors, answer questions newcomers may have as well as introduce newcomers to the Rector and other parishioners at Coffee Hour. Weather permitting, they greet guests outside in the courtyard; if inclement weather, in the Narthex.

**Website Design:** In December 2018, the new Emmanuel Church website was launched. The firm Ninedot designed the site with parish input. Liz McCarthy updates the Events calendar, which displays both church events and local Interfaith events in our effort to be a community hub for religious and spiritual activities. Ellen Vadney uploads sermons and other videos to the site.

**Weddings** Emmanuel Church had a change in the Wedding Coordinator position. In July, Jordan Sleeper turned over new inquiries to Jean Lewis for 2020, and Jordan continued to manage the remaining weddings scheduled in 2019. After Reverend Della and Raymond Buttero, our organist, came on board in the fall, Jean arranged meetings to discuss processes, procedures and wedding dates for 2020. Jean recommended that a standard packet with key information for couples be assembled in order to streamline and simplify the process. Going forward, a preferred vendor list can be created. We currently have 2 deposits secured for weddings in June and August. We continue to receive inquiries through incoming calls to the office and through the wix.com website for weddings, which links to the wedding page on the Emmanuel website. If there is interest to increase the number of weddings, then additional marketing strategies and a budget should be considered.

**Welcome Shepherds** introduce themselves to new people at our church, give them a tour as well as introducing them to fellow parishioners and answers any questions they may have. This is a specific responsibility of each parishioner.

## PROPERTY REPORT

This was a year of transition for the committee. Membership which included the Jr. Warden, Debbie Venancio, Kevin Venancio, Annie Sherman, Ron Fleming, Pam Fleming, Edward Gosling, David Monroe, Steven MacAusland, and Mother Anita saw the loss of Mother Anita and Steve MacAusland with their ministry call to CT and the addition of the Priest In Charge, Rev Della Wager Wells.

The year saw the final completion of Verizon's steeple restoration as a component of its lease of space in the belfry for cell phone antenna arrays.

Late in 2019 our South Baptist apartment tenants moved on to home ownership. The apartment which hadn't been updated in decades was substantially remodeled with a complete repainting, substantial kitchen upgrade with a full wall of new cabinetry and wood floor refinishing throughout. The upgrades should make us competitive in the 1-bedroom unfurnished rental market.

The year also saw continued progress on a variety of property restoration tasks funded by the VanBeuren Trust including: electrical and audio system upgrades, exterior painting. The vestry is also considering commissioning a significant study of the facility heating and ventilation systems to attain peak efficiency and economy. Approximately \$30,000 of the VanBeuren grant remains to be expended.

There are still many outstanding maintenance actions worthy of prioritization and funding including:

- church west end, north buttress water intrusion remediation,
- parish house roof leak remediation,
- restoration of failing parish house stucco,
- assessment of the facility heating and ventilation systems to attain peak efficiency and economy,
- parking lot crack filling,
- church south side roof drain dry well service,
- stained glass restoration,
- South Baptist handicapped access door service,

Ed Gosling and Ron Fleming provide the following list of items accomplished and planned:

1. Explored costs associated with a comprehensive assessment of all Mechanical Systems (heat/hot water). Determined there are more important items to be addressed financially first.
2. Reviewed remaining items on Electrical Safety Code Improvements. Completed all items funded under Van Buren grant except relighting the Sanctuary.
3. Completed exterior painting and replaced rotting structure under windows over stage - as part of VanBuren grant.
4. Repaired numerous roof leaks as well as Spring St. stained glass leaks.
5. Replaced upper stucco on S. Baptist St. side of EDS.
6. Clean up took place in Bell Tower and general property (with help of Salve students).
7. Contractor hired to clean window wells.
8. Ellen V. has completed a revised property data base.
9. Addressing downspout, sump pump and dry well issues.
10. Pam and Ron maintained gardens and grounds. Kevin cut lawn.
11. Hired a new part-time custodian.
12. Various plumbing repairs were made. Also repaired South Baptist St. washing machine.
13. Rehabbed Rector's office and furnishings.

14. S. Baptist St. apartment is being updated for tenant occupancy.

15. Future/in progress items:

- A. S. Baptist St. ramp door repair
- B. Install floodlights in Sanctuary
- C. Repair parking lot
- D. Exit sign relocation in EDS
- E. Finish S. Baptist St. apartment rehab
- F. Assessment of Mechanical systems
- G. Dry well analysis/solution

Pam Fleming provided the following landscaping information:

- Seasonal decorations in 6 planters
- Lime and organic fertilizer on lawn
- Clean-up and maintenance of all beds
- Fall leaf clean-up of beds and lawn
- Crabapple pruning by Rob Currier

## STEWARDSHIP REPORT

In 2019 we had 68 pledges for a total of \$163,280. For 2020, so far we have received 58 pledges for a total of \$136,478 (6 are new; 18 are increases; 28 remain the same; 6 were decreased.). There are 16 who have not yet pledged or who have left the parish. If you have not yet had a chance to make your pledge, it is not too late.

If you give regularly but have not yet pledged, you can also still help in a very important way. While gifts of any kind help support our lives together, your pledge of financial support allows your vestry to budget and plan for our lives in community at Emmanuel, which include fixed expenses that come due at specific times and in specific amounts. Converting your regular giving to a financial pledge doesn't change anything about the timing or amount of your total commitment, but it helps your vestry to be thoughtful and deliberate in budgeting and allows our community the certainty and continuity of maintaining our programs and knowing we can meet our utility and other fixed costs on a timely basis.

Your support of Emmanuel Church can change lives — most of all *yours*. While Emmanuel serves our neighbors through programs like AA, Soup's On, Angel Choir, Adult Choir, community Chanting Group, and the Annual Flu Clinic by the Visiting Nurses, the sense of belonging and investment in a Christian community, where we know each other and are known in community, is a life-giving experience. Please join us today as we build our community in Christ's love.

I am very happy to announce that Susan Barnes has agreed to chair a new Stewardship Committee, with Dave Monroe, Nancy O'Donnell Willis, and Jay Geary as members. The Stewardship Committee will begin its work in the first quarter of 2020 to get ready for the 2020 pledge year.

# TREASURER'S REPORT

**Emmanuel Church  
Newport, Rhode Island**

**Treasurer's Report  
2019**



**Ronald C. Fleming  
Treasurer**

## Report Highlights

### Calendar Year 2019

#### Introduction

Emmanuel Church Newport utilizes a cash based method of accounting and is audited in manner consistent with the policies of the Diocese of Rhode Island, the most recent audit completed in the Fall of 2019. The results in this report are, as yet, unaudited but are believed to be a faithful representation of the overall fiscal condition of the church.

#### Highlights for Calendar 2019

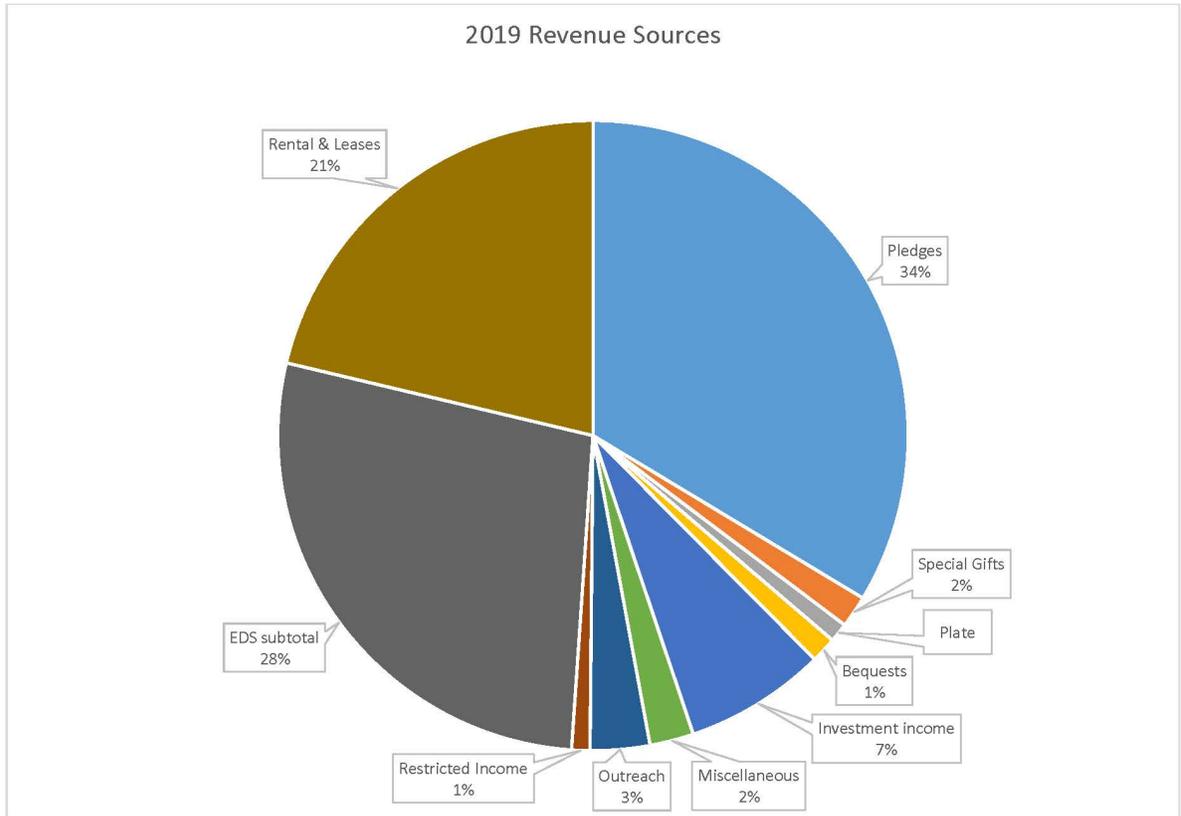
- ❖ Emmanuel began 2019 with a projected budget surplus of approximately \$2,400.
- ❖ Emmanuel experienced an unanticipated period of significant staff change which had a significant material impact upon the budget of the church.
- ❖ The staff changes – Rector, Choir Director & Organist, and Housekeeper – resulted in a net reduction in human resource expenses.
- ❖ The reduction in human resource costs was due to the combined impacts of periods where positions went unfilled and the reduced compensation costs once these positions were filled.
- ❖ Emmanuel had previously experienced a period of transition in our Emmanuel Day School. The initial effect of this period of transition was to decrease enrollment while parents reassessed their options.
- ❖ In 2019 Emmanuel Day School was fully reestablished in the estimation of staff and parents alike, resulting in nearly full enrollment.
- ❖ The ongoing generosity of Emmanuel Parishioners had allowed the church to end a difficult year [2018] at essentially a “break even” level. This allowed the church to begin 2019 on a steady footing.
- ❖ The recent historic run of the stock markets has apparently also impacted Emmanuel in that we have had a number of additional gifts made near the end of the year.
- ❖ The combined effects of: the period of reduced costs [due to staff turnover], steady parishioner support, a reestablished Day School, and additional year end giving has resulted in Emmanuel experiencing a period of financial resource growth where we have rebuilt some of our depleted resources.
- ❖ Emmanuel enters 2020 with a somewhat reduced base cost structure [due to staff changes] and the hope that we can continue to be effective stewards of our resources.
- ❖ I want to express my appreciation to Anne Sherman for her collaboration over the last several years that I have been serving as Treasurer.

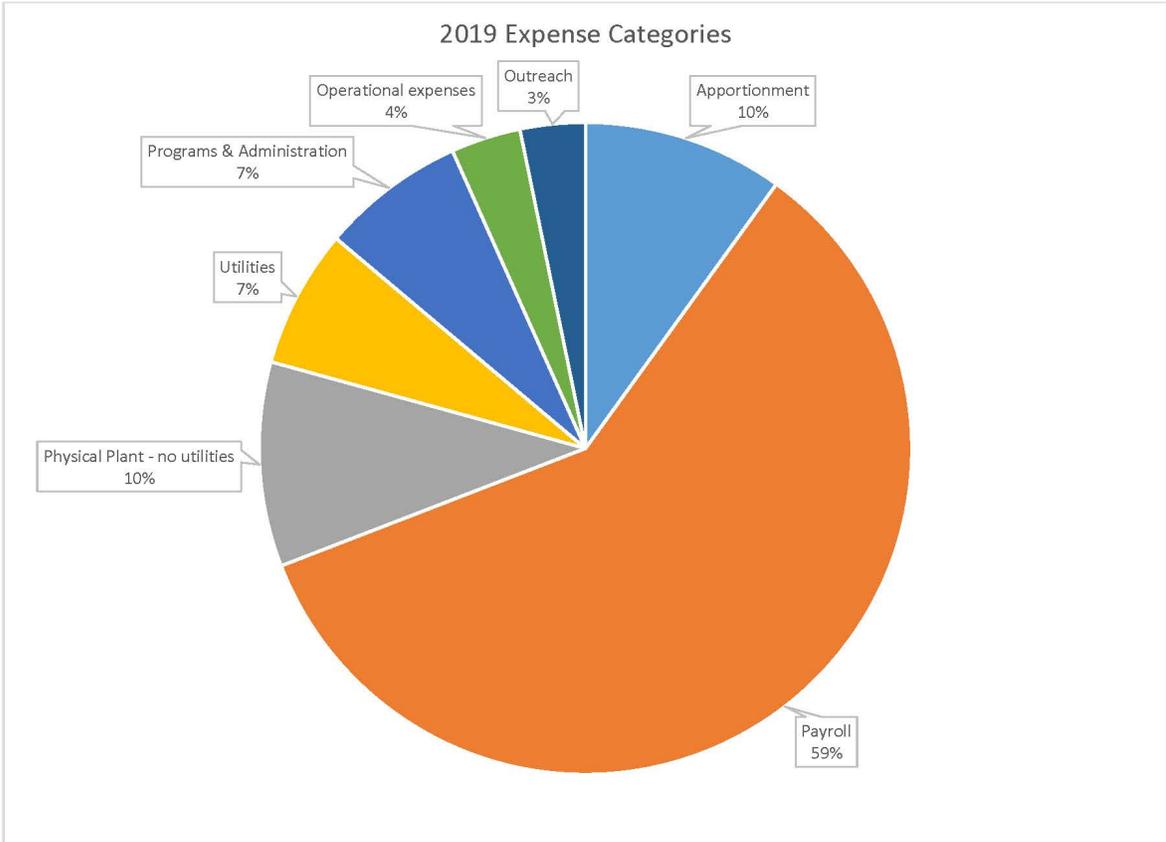
### Calendar 2019 Treasurer's Report

	Calendar 2019 Gross Revenue			
	Church	EDS	Enterprise	Total
<b>Pledges</b>	175,632.67			175,632.67
<b>Special Gifts</b>	8,574.02			8,574.02
<b>Plate</b>	5,143.82			5,143.82
<b>Bequests</b>	6,878.08			6,878.08
<b>Investment income</b>	37,966.30			37,966.30
<b>Miscellaneous</b>	11,766.00			11,766.00
<b>Outreach</b>	15,946.00			15,946.00
<b>Restricted Income</b>	4,893.44			4,893.44
<b>Church Subtotal</b>	<b>266,800.33</b>			<b>266,800.33</b>
<b>Tuition &amp; registration</b>		139,733.25		139,733.25
<b>Miscellaneous Sources</b>		4,535.61		4,535.61
<b>EDS subtotal</b>		<b>144,268.86</b>		<b>144,268.86</b>
<b>Rental &amp; Leases</b>			111,195.44	111,195.44
<b>Gross Income Total</b>				<b>522,264.63</b>
	Calendar 2019 Expenses			
	Church	EDS	Enterprise	Total
<b>Apportionment</b>	47,022.00			47,022.00
<b>Payroll</b>	170,941.51	108,769.50		279,711.01
<b>Physical Plant - no utilities</b>	32,579.45	8,486.16	7,709.17	47,964.78
<b>Utilities</b>	23,108.90	4,396.55	4,932.19	32,437.64
<b>Programs &amp; Administration</b>	28,394.64	1,671.79	3,811.62	33,878.05
<b>Operational expenses</b>		16,365.84		16,365.84
<b>Outreach</b>	15,245.22			15,245.22
	<b>316,481.72</b>	<b>139,689.84</b>	<b>16,452.98</b>	<b>472,624.54</b>
<b>Net Revenue/Expense</b>	<b>(-49,681.39)</b>	<b>4,579.02</b>	<b>94,742.46</b>	<b>49,640.09</b>

**“Enterprise” & Emmanuel Day School  
Two Year Activity Comparison  
Net Revenue by Source of Revenue**

Enterprise & Day School Activity	2019	2018	Net Change
Bell Tower	\$32,974.44	\$32,067.60	\$906.84
South Baptist Apt	\$8,356.84	\$11,596.71	(\$3,239.87)
Saint Andrews Room	\$3,146.05	\$3,331.58	(\$185.53)
Church Rentals	\$2,216.00	\$3,699.96	(\$1,483.96)
Dearborn Apt	\$14,464.85	\$10,624.60	\$3,840.25
Parking Lot	\$15,959.28	\$16,269.02	(\$309.74)
Weddings	\$14,597.00	\$17,220.00	(\$2,623.00)
Holiday Fair	\$3,028.00	\$1,137.34	\$1,890.66
Enterprise Subtotal	\$94,742.46	\$95,946.81	(\$1,204.35)
Emmanuel Day School	\$4,579.02	(\$5,000.95)	\$9,579.97
Total	\$99,321.48	\$90,945.89	\$8,375.62

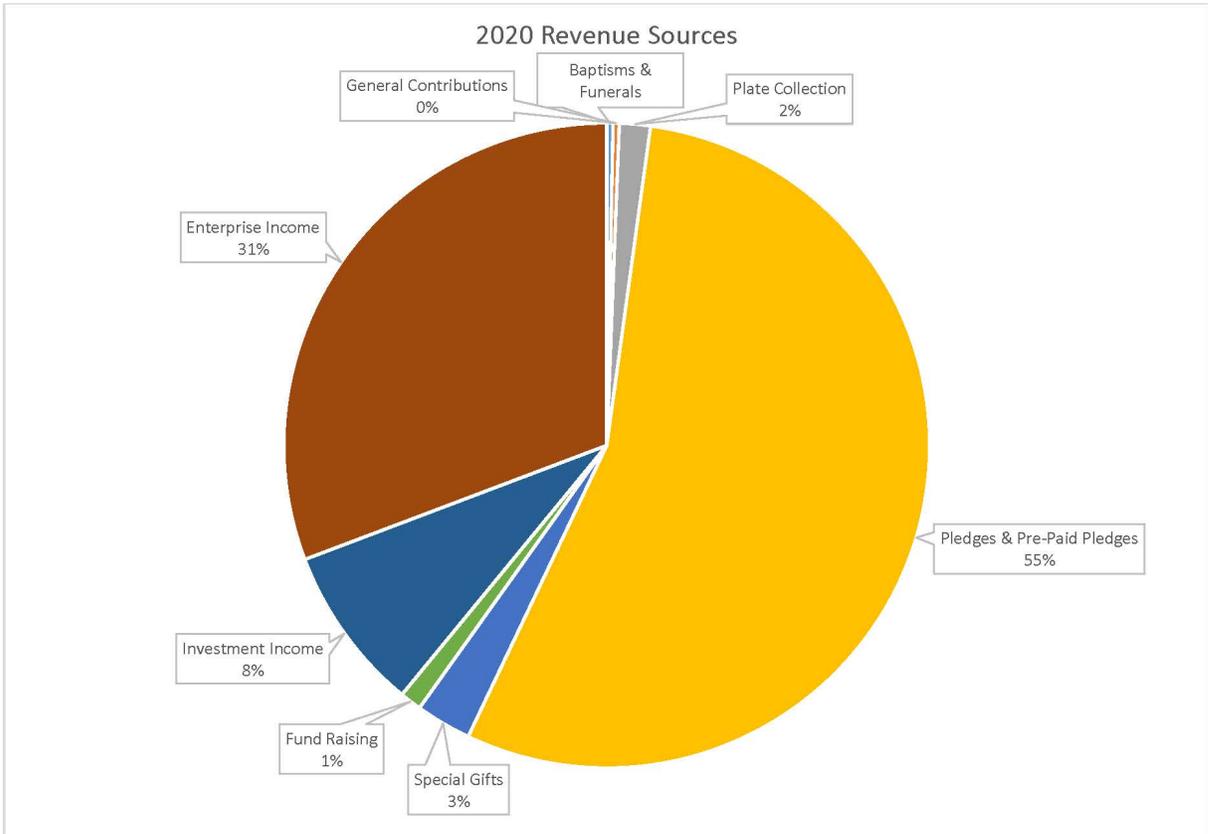


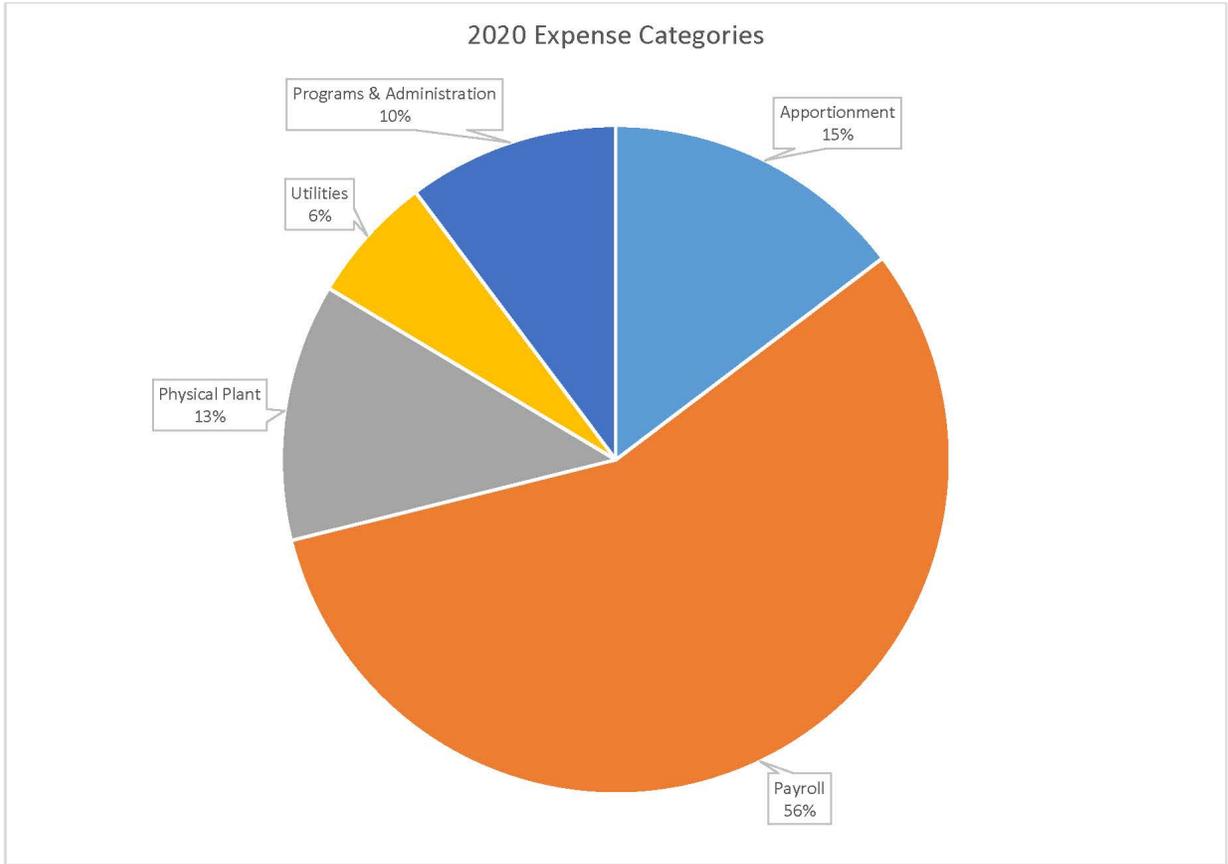


**Emmanuel Church 2019 Budget<sup>1</sup>**  
**As Reviewed & Approved by the Vestry**

2020 Church Budget – Income		2020 Church Budget - Expense	
Baptisms & Funerals	\$1,000	Apportionment	\$49,898
General Contributions	\$6,000	Payroll	\$161,189
Plate Collection	\$5,500	Physical Plant	\$30,885
Pledges & Pre-Paid Pledges	\$160,000	Utilities	\$25,160
Special Gifts	\$6,000	Programs & Administration	\$26,683
EDS Contribution	\$2,701		
Fund Raising	\$3,000		
Investment Income	\$25,955		
Enterprise Income	\$85,153		
Total	\$295,309	Total	\$293,815
<b>2020 Net of Income &amp; Expense = \$1,494</b>			

<sup>1</sup> This church 2020 budget table includes the *net* results of "Enterprise" activity and the Emmanuel Day School.





<b>Emmanuel Church Account Balances</b>		
	12/31/2019	12/31/2018
Rockland Investment	\$108,761.01	\$110,623.75 <sup>2</sup>
Rockland Parker	\$63,405.65	\$54,046.10 <sup>3</sup>
Rhode Island Foundation - Brown Fund	\$218,509.00	\$209,311.84 <sup>4</sup>
Rhode Island Foundation - Baum Fund	\$215,746.50	\$206,603.22
Bank Newport - Checking	\$104,112.84	\$76,351.77
Bank Newport - Saving	\$8,897.25	\$8,892.75
Bank Newport - Money Market	\$94,413.78	\$107,634.46 <sup>5</sup>

<sup>2</sup> \$25,000 of Rockland investment funds were moved from the Rockland Investment account to Bank Newport on 12/31/2018. The transfer was deemed necessary during a period when the amount of checking account funds "on hand" in Bank Newport had gotten low enough that the transfer was seen as a prudent step to take to assure a sufficient reserve of operating cash. Due to the support and generosity of the parishioners in support of the deficit reduction effort, the transferred funds were never utilized for operational expenses and now reside in the Bank Newport money market fund.

<sup>3</sup> Rhode Island Foundation account balances are based on information available through November 30, 2019.

<sup>4</sup> Rhode Island Foundation account balances are based on information available through November 30, 2019.

<sup>5</sup> Bank Newport Money Market Fund holds \$25,000 in funds from the Rockland Investment account; see note number 2.

## Nominating Committee Report

<b>Senior Warden</b>	Deb Venancio
<b>Junior Warden</b>	Maggie Martin
<b>Treasurer</b>	Ron Fleming
<b>Assistant Treasurer</b>	Dave Monroe
<b>Clerk</b>	LeEtta Nolan
<b>Vestry-at-Large</b>	Valerie Martin Janet Park
<b>Diocesan Convention</b>	Janet Park
<b>Delegates</b>	Deb Venancio
<b>Alternate Delegates</b>	Maggie Martin Lil Hargrove
<b>Audit Committee</b>	Fay Gosling Janet Nobis Elisabeth McCarthy
<b>Returning Vestry Members</b>	Phil Schmitt, Kevin Venancio, Margaret Keiran, Catherine Curtis

**Those who have been nominated have agreed to serve.**

Respectfully submitted by the Nominating Committee,

The Rev. Della Wager Wells, Tom Vadney, Ed Gosling, Dave Monroe, Courtney Crimi, Janet Park, Vickie (Ellen) Hicks, and Lil Hargrove

Biographies of nominees are on the next page.

## NOMINATING COMMITTEE REPORT

### **Debra Venancio, Senior Warden**

Debra Venancio will serve as the Senior Warden for the next two years. Her lifetime experience includes 42 years of practice at Newport Hospital as both a staff nurse and an administrator with her main focus in the Intensive Care Unit for eleven years and in Obstetrics for thirty-one years. As an Emmanuelite, Deb was baptized and confirmed at Emmanuel and spent most of her adult life attending Emmanuel Church. She was a member of the search committee at St. Mary's Church, Portsmouth when they found William Peyton to lead the flock for eleven years. She served several terms on the Vestry at St. Mary's and was responsible for the building of its playground. Upon her return to Emmanuel, Deb served on the vestry at large and as Junior Warden. Deb loves Emmanuel as her religious home and has recently joined the choir as a soprano.

### **Maggie Martin, Junior Warden**

Maggie Martin joined Emmanuel Church in 2012. On her first visit to Emmanuel she was invited to participate in the Bible Study group and she has been a regular member of that group since then. She was asked to be the Chair the EDS School Committee and served in that capacity for two years. During that time, she headed the search and selection of the current Director of EDS. Maggie also served as Senior Warden. She fully retired in 2017 and spends a good deal of time with her grandchildren which often requires travel to various parts of the country. She looks forward to the one-year term of Junior Warden.

### **David Monroe, Assistant Treasurer**

David is a lifelong active Episcopalian. He and his wife Marcia met and were married at Grace Church Providence more than 50 years ago. They have 4 children, 8 grandchildren, and 3 great grandchildren. They moved from CT to RI in 1982 and migrated from St. Mary's Portsmouth to Emmanuel 2 years ago. David is a retired naval officer and educator both high school and naval school. He has been a vestryman and warden many times and has considerable property management and maintenance experience.

### **LeEtta Nolan, Clerk**

LeEtta Nolan is a Registered Nurse having begun my career in 1978 at Newport Hospital working on a Medical/Surgical Unit for twelve (12) years and from there had various Hospital positions until retiring in October 2011: Quality Management Coordinator, Case/Care Management Coordinator, Assistant Nurse Manager and Director of Risk Management, a Lifespan Corporate position. After her first retirement, LeEtta has worked as an office RN at East Bay Community Action Center and now as an Intake Nurse at Visiting Nurse Home & Hospice.

Education and Credentials: Rogers High School, University of Rhode Island, Newport Hospital School of Nursing.

LeEtta was married to the late William Nolan, who was the sexton of Emmanuel Church during the early 1980's through 1996 and they lived in the apartment above the Church Office. It was during this time that LeEtta became a communicant of Emmanuel Church and had a daughter, Audra Nolan, in 1986, who attended Sunday School and played in the Bell Choir under the direction of Linda Bertrand. During this time, LeEtta was a Vestry member and participated in preparing the monthly meal for "Soups On" until moving to Middletown. After a lapse of several years, LeEtta returned to Emmanuel Church and has participated as an Usher, a participant in the yearly Christmas Fair working in the Lunch Room with her sister, Valerie and brother-in-law's, Mike Martin and Jim Gizzi and most recently the High Noon Tea. LeEtta is a member of the Alumni Association of Newport Hospital School of Nursing, Newport Hospital Lunch Buddies (a monthly lunch group of retirees) and a monthly Book Club.

In her free time, LeEtta enjoys traveling to warmer climates during the winter and her next retreat will be to Puerto Plata in the Dominican Republic. In the summer she enjoys swimming in the pool at the complex where she lives. She is a lover of animals and has two cats: Izzy and Shadow and a dog, Maggie May who she walks daily. LeEtta enjoys family get-togethers to have a meal together, play board and card games or simply communicate with one another about daily happenings and events.

LeEtta lives in Middletown, RI with her daughter, Audra and Audra's fiancé, Michael.

### **Valerie Martin, Vestry-at-Large**

Valerie Ann (Lynch) Martin was born in Newport, RI and was a member of Trinity Church. Valerie married Michael Martin in Trinity Church in 1975. They moved to Tiverton RI in 1981 and attended Holy Trinity Church. Upon moving to Middletown in 1987, the Martin family with children Christine and Michael Jr. began attending Emmanuel Church as her sisters were then members at Emmanuel. She has stayed at Emmanuel since that time, even after moving to Bristol for 12 years and back to Tiverton five years ago. Emmanuel is her church home.

Valerie has served on the Vestry in multiple roles over the years. She originally joined the Vestry as an At-Large member and within 6 months was asked to fulfill the term of the Treasurer when that individual left Emmanuel. She then performed the roll of Treasurer for a few more years after that until she was elected as Junior Warden and Property Chair for two years. In November of her second year as Junior Warden the Vestry's Treasurer resigned and Valerie assumed those responsibilities, wrapped up that year's budget and created the budget for 2015 along with her responsibilities as Junior Warden. She has served as the Chair of the Search Committee for a New Rector in 2009-2010, Co-chaired the Stewardship Committee, was a member of the Forever Emmanuel Steering Committee and Chaired the Special Events Committee. In the last few years Valerie has been a Counter and has continued in the role of Chair of the Emmanuel Scholarship committee. Valerie, along with her husband, sister and brother-in-law volunteered in running the kitchen for the Emmanuel Holiday Fair for many years.

Valerie is a board certified nurse executive and a Fellow of the American College of Healthcare Executives with over 36 years of management and leadership experience in the hospital and ambulatory surgery environment. Valerie retired on August 5, 2019.

Valerie holds a Diploma in Nursing from Newport Hospital School of Nursing, a Bachelor of Science Degree in Nursing from Salve Regina University, graduating summa cum laude, and a Master of Science in Nursing Administration from the University of Rhode Island.

### **Janet Park, Vestry-at-Large**

Janet Park has been a member of Emmanuel Church (the church her grandmother and mother attended) since realizing her dream of moving to Newport in 2014. Janet is a Eucharistic minister, a member of the Altar Guild, a counter, and a regular helper for Soup's On. She is also on the School Committee for Emmanuel Day School, and has previously had the privilege of serving on the Vestry. Janet had a career as a Special Education teacher, and now works as a teacher assistant.

### **Fay Gosling, Audit Committee**

Fay is a native lifelong islander and retired Portsmouth school teacher. She has one married son, Jonathan. Fay and her husband, Ed, came to Emmanuel 2 1/2 years ago. As a born and bred Episcopalian, Fay has worn many hats: altar guild, church trustee, vestry, Sunday school teacher. Her motto: Happy to serve!

### **Lil Hargrove, Alternate Delegate to Diocesan Convention**

Lil Hargrove was born in Glen Cove, Long Island, New York and baptized at Madison Avenue Presbyterian Church in New York City. She resides in Newport, has five children, twelve grandchildren, and two great granddaughters, affectionately named Lillian and Mabel, and a great grandson named Westley. Lil's commitment to, and love of, Emmanuel began with her teaching Sunday School. Her

undying vitality and vigor have led her to serve on every committee and position here at Emmanuel with the exceptions of Altar Guild and Treasurer. Lil broke ground and became the first female Junior Warden, and later became the first female Senior Warden to serve the Church. Lil's heartfelt and warm manner makes new and old parishioners have a sense of being welcomed and loved at Emmanuel. Lil was a school nurse/teacher for thirty-one years and presently is a part time employee at Memorial Funeral Home. Currently she also is involved in the grade 2 swim program at Pell School.

**Janet Nobis, Audit Committee**

Janet has been a member of Emmanuel Church for 20 years. She has previously served the parish on the Vestry, the Audit Committee, and as a Sunday School teacher.

Janet has worked in the financial services industry for over 40 years. She lives in Newport with her husband Ed Sties, raised her children, Liz & Will, at Emmanuel & now enjoys bringing her grandson Wesley to Emmanuel.

**Elisabeth McCarthy, Audit Committee**

In 2016, Liz happily moved to Newport after retiring from a career in the hospitality field and joined Emmanuel. She was a restaurant owner, then held positions in event management, sales, and conference planning. Now Liz is content with playing bridge, golf and helping around the church.

# Parishioner Recognition

## The Deaconess Bertha Butts Award for Service

**ANNE SHERMAN**

## Saints Among Us

**ELISABETH MCCARTHY**

**MAGGIE MARTIN**

<b>Parish Statistics As Taken from Parish Records</b>						
	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Active Households</b>	167	125	130	142	150	140
<b>Active Individuals</b>		212	210	212	265	250
<b>Active Under Age 16</b>		38	28	18	26	40
<b>Active New Members</b>					10	30
<b>Families With Children</b>		27	20	20	23	28
<b>Children Enrolled in Christian Formation for Young People (including Angel Choir)</b>	50	38	28	35	21	30
<b>Individuals Receiving the E-Pistle (electronic newsletter)</b>	354	389	407	359	401	460
<b>Average E-Pistle Open Rate (Industry Average is 20 percent)</b>					29%	34%
<b>Average E-Pistle Click Through (Industry Average is 8 percent)</b>					9%	10%
<b>“Likes” on Facebook</b>	173	211	235	295	295	339
<b>Sunday Services</b>	126	102	104	107	105	104
<b>Weekday Eucharists (Christmas, Holy Week, Marriages and Funerals)</b>	100	87	90	96	83	94
<b>Private Communions</b>	3	17	33	4	0	1
<b>Daily Offices (Morning and Evening Prayer, Compline including RSCM in 2013-2014)</b>	37	-	-	-	-	4
<b>Other Offices (EDS Chapel, VBS Chapel, House Blessings)</b>	70	-	-	-	-	69
<b>Daily Offices Held on Weekdays per Parochial Report (including EDS Chapel, Chanting, House Blessings, Morning Prayer, Evening, Prayer, &amp; Compline)</b>		176	117	106	95	69
<b>Baptisms – under age 16</b>	9	11	8	6	6	2
<b>Baptisms – over age 16</b>	0	1	0	0	0	0
<b>Confirmations</b>	3	3	6	0	2	0
<b>Receptions</b>	1	0	1	0	1	0
<b>Marriages (Eucharists and Offices)</b>	3	6	4	4	6	4
<b>Burials (Eucharists and Offices)</b>	8	8	5	7	8	6
<b>Total Sunday Attendance</b>	5353	5433	5344	5462	5547	4871
<b>Average Sunday Attendance (includes Saturday evening services)</b>	103	104.5	102.8	100	106.7	93.7
<b>Communions (includes weekday communions)</b>	5003	5083	5284	5260	5557	4671

